

FILED

AUG 07 2013

Donna Patton
COUNTY CLERK

Ninnescah Twp

NOTICE OF BUDGET HEARING

The governing body of
Ninnescah Township
Reno County

will meet on August 12, 2013 at 8:00 PM at the John Lois residence, 25600 S McNew Rd, Pretty Prairie, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the John Lois residence, 25600 S McNew Rd, Pretty Prairie, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		Est. Tax Rate*
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem	
General	8,280	3.014	9,478	3.007	7,900	7,218	3.007
Road	40,530	13.962	43,657	13.930	40,365	33,432	13.930
Cemetery	3,339	1.151	4,247	1.148	3,107	2,755	1.148
Non-Budgeted Funds							
Special Machinery							
Totals	52,149	18.127	57,382	18.085	51,372	43,405	18.085
Less: Transfers	10,129		0		0		
Net Expenditure	42,020		57,382		51,372		
Total Tax Levied	43,657		45,122		XXXXXXX		

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS,
RENO COUNTY, ss

AARON R. STUCKY

of lawful age, being first duly sworn, depose and saith that he is editor of

THE NINNESCAH VALLEY NEWS

a weekly newspaper published in the City of Pretty Prairie, County of Reno, State of Kansas, and of general paid circulation in Reno County, and which newspaper has been admitted to the mails as second-class matter in said county, that the Ninnescah Valley News is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly published in said county during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned, and that the notice, of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of 8/2, 2013; the second publication being in the issue of , 20 ; and the last publication in the issue of , 20 .

A R Stucky

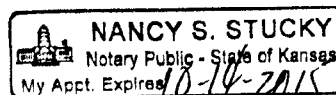
Aaron R. Stucky, Editor

Subscribed and sworn to before me this 5 day of August, 2013.

Nancy S. Stucky
Notary Public, Reno County, Kansas

My commission expires 10/14, 2015.

Printer's Fee \$



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Reno County

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Cemetery	3,339	4,247	3,107	2.755
Non-Budgeted Funds				
Special Machinery				
Totals	52,149	57,382	51,372	43.405
Less: Transfers	10,129	0	0	18.085
Net Expenditure	42,020	57,382	51,372	
Total Tax Levied	43,657	45,122	XXXXXXX	
Assessed Valuation:				
Township	2,408,366	2,494,983	2,400,016	
Outstanding Indebtedness:				
Jan 1				
G.O. Bonds	0	0	0	
Other	0	0	0	
Lease Purchase Principal	37,000	32,215	27,425	
Total	37,000	32,215	27,425	

*Tax rates are expressed in mills.

/s/ John Leis
 Township Officer

AFFIDAVIT OF PUBLICATION
 STATE OF KANSAS,
 ss

AARON R. STUCKY

being first duly sworn, deposeth and saith that he is

THE NINNESCAH VALLEY NEWS

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[Signature]

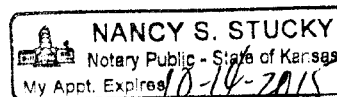
Aaron R. Stucky, Editor

orn to before me this 5 day of August.

[Signature]
 Notary Public, Reno County, Kansas

xpires 10/14, 20 15.

Printer's Fee \$ _____



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CERTIFICATE

To the Clerk of Reno County, State of Kansas

We, the undersigned, officers of

Ninnescah Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014	Page No.	2			
Alloc of MVT, RVT, 16/20M Vehicles & Sli		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	7,900 -	7,218 -	2,997 -
Road	68-518c	7	40,365 -	33,432 -	13,881 -
Cemetery	12-1405	8	3,107 -	2,755 -	1,144 -
Non-Budgeted Funds					
Special Machinery		7			
Totals	XXXXXX		51,372 -	43,405 -	
Budget Summary		9			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	18,022
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	2,408,407				
	Nov. 1, 2013 Valuation				

Assisted by:

Swindoll, Janzen, Hawk & Loyd, LLC

Address:

129 W 2nd, Suite A

Hutchinson, KS 67501

Attest: 8-16 2013

Donna Patton

County Clerk

John D. Loefer
David L. Loefer
Joe Loefer
Governing Body

FILED

AUG 16 2013

Donna Patton
COUNTY CLERK

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Ninnescah Township

Computation to Determine Limit for

		Amount of Levy
1. Total Tax Levy Amount in -1		+ \$ <u>45,122</u> ✓
2. Debt Service Levy in -1		- \$ _____
3. Tax Levy Excluding Debt Service		\$ <u>45,122</u> ✓
-1 Valuation Information for Valuation Adjustments:		
4. New Improvements for -1:	+ _____	1,497 ✓
5. Increase in Personal Property for -1:		
5a. Personal Property -1	+ _____	365,544 ✓
5b. Personal Property -2	- _____	426,686 ✓
5c. Increase in Personal Property (5a minus 5b)	+ _____	0 ✓
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during -1:	+ _____	0 ✓
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>1,497</u> ✓
8. Total Estimated Valuation July 1,-1	<u>2,400,016</u>	-
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>2,398,519</u> ✓
10. Factor for Increase (7 divided by 9)		<u>0.00062</u> ✓
11. Amount of Increase (10 times 3)		+ \$ <u>28</u> ✓
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>45,150</u> ✓
13. Debt Service Levy in this		_____
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>45,150</u> ✓

If the budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Ninnescah Township

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2013 Budgeted Funds	Budget Tax Levy Amount for 2012	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	7,502	750	9	30	0
Road	34,755	3,475	39	142	0
Cemetery	2,865	286	3	12	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	45,122	4,511	51	184	0

County Treasurer's Motor Vehicle Estimate 4,511

County Treasurer's Recreational Vehicle Estimate 51

County Treasurer's 16/20M Vehicle Estimate 184

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.09997

Recreational Vehicle Factor 0.00113

16/20M Vehicle Factor 0.00408

Slider Factor 0.00000

Ninnescah Township
Reno County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
Tractor	12/17/10	84	4.50	37,000	27,425	6,187	6,187
Total					27,425	6,187	6,187

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Ninnescah Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
Road	Special Machinery	10,129	-	-	68-141g
Total		10,129	0	0	
Adjustments*					
Adjusted Totals		10,129	0	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted

Ninnescah Township

UND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	985	1,619	110
Receipts:			
Ad Valorem Tax	7,687	7,201	xxxxxxxxxxxxxxxx
Delinquent Tax	419		
Motor Vehicle Tax	756	728	750
Recreational Vehicle Tax	9	7	9
16/20 M Vehicle Tax	27	33	30
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Refunds and Reimbursements			
Interest on Idle Funds	16		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,914	7,969	789
Resources Available:	9,899	9,588	899
Expenditures:			
Officers Pay	1,928	2,210	2,000
Payroll Taxes	2,340	1,500	2,400
Postage & Supplies	1,509	300	1,285
Travel & Mileage		300	300
Legal Publications	164	150	200
Professional Services	725	800	825
Insurance	1,461	2,108	890
Equipment	153	2,110	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	8,280	9,478	7,900
Unencumbered Cash Balance Dec 31	1,619	110	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	8,508	9,478	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			7,900
Tax Required			7,001
Delinquent Comp Rate: 3.00%			217
Amount of 2013 Ad Valorem Tax			7,218

Ninnescah Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	2,933	3,413	480
Receipts:			
Ad Valorem Tax	31,505	33,365	xxxxxxxxxxxxxxxx
Delinquent Tax	1,642		
Motor Vehicle Tax	3,493	3,370	3,475
Recreational Vehicle Tax	40	35	39
16/20M Vehicle Tax	122	154	142
Slider		0	0
Special Highway/Gasoline Tax	3,916	3,800	3,800
FEMA Reimbursements			
Reimbursements & refunds			
Interest on Idle Funds	292		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	41,010	40,724	7,456
Resources Available:	43,943	44,137	7,936
Expenditures:			
Wages	11,032	13,000	12,000
Fuel & Oil	5,284	4,500	5,500
Machine Hire	1,785	6,500	3,000
Road Materials & Supplies	814	7,457	7,665
Repairs	4,899	5,000	5,000
Equipment / Lease Payment	6,186	6,200	6,200
Other	401	500	500
Chemicals and Spraying		500	500
Transfer to Special Machinery	10,129		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	40,530	43,657	40,365
Unencumbered Cash Balance Dec 31	3,413	480	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	40,530	43,657	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			40,365 ✓
Tax Required			32,429 ✓
Delinquent Comp Rate: 3.00%			1,003
Amount of 2013 Ad Valorem Tax			33,432 ✓

Special Machinery

K.S.A. 68-141g	2012 Actual Year
Unencumbered Cash Balance, Jan 1	15,006
Transfers from:	
Road Fund	10,129
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	13
Other	
Resources Available:	25,148
Total Expenditures	
Unencumbered Cash Balance, Dec 31	25,148

Ninnescah Township

UND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Cemetery	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	1,523	1,219	131
Receipts:			
Ad Valorem Tax	2,597	2,865	xxxxxxxxxxxxxxxx
Delinquent Tax	135		
Motor Vehicle Tax	289	278	286
Recreational Vehicle Tax	3	3	3
16/20 M Vehicle Tax	11	13	12
Slider			0
Lot Sales & Grave Openings			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,035	3,159	301
Resources Available:	4,558	4,378	432
Expenditures:			
Salaries & Wages	803	780	780
Contract Services	1,565	3,467	2,327
Equipment	971		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,339	4,247	3,107
Unencumbered Cash Balance Dec 31	1,219	131	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	4,467	4,247	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,107
Tax Required			2,675
Delinquent Comp Rate: 0.030			80
Amount of 2013 Ad Valorem Tax			2,755

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Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
ease Purchase Principal	37,000		32,215		27,425		
Total	37,000		32,215		27,425		

*Tax rates are expressed in mills.

Township Officer